

KITTITAS COUNTY BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 2022 - 238

**A Resolution Adopting the Budget for Kittitas County for the Fiscal Year
Ending December 31, 2023.**

WHEREAS, the County Auditor has received and compiled preliminary budgets for 2023; and

WHEREAS, the Kittitas County Board of County Commissioners ("BOCC") has held a series of open meetings to review and revise department budgets; and

WHEREAS, the BOCC has advertised and held public hearings to consider appropriations for its 2023 Budget pursuant to Washington State statutes;

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners that the budget for Kittitas County, Washington is hereby adopted as set forth in ATTACHMENT A, summarized as combined expense and transfer appropriations by fund, totaling \$106,815,150.

Dated this 8th day of December, 2022.



ATTEST:

Mandy Buchholz
Clerk of the Board - Deputy

BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY WASHINGTON

[Signature]
Chairman

[Signature]
Vice Chairman

[Signature]
Commissioner

**RESOLUTION ADOPTING THE 2023 BUDGET
ATTACHMENT A**

<u>FUND</u>	<u>2023 BUDGET</u>
001 GENERAL FUND	43,509,034
101 AIRPORT	770,017
103 YOUTH/AMATEUR SPORTS ACTIVITY	5,000
105 COMMUNITY SERVICES	722,553
106 COUNTY ROAD	19,937,604
107 FLOOD CONTROL	2,283,843
108 PUBLIC FACILITIES	2,294,660
112 LOW INCOME HOUSING	50,000
113 RECREATION	1,498,435
114 HOMELESSNESS HOUSING ASSIST	50,000
116 PUBLIC HEALTH	3,297,160
118 VETERANS ASSISTANCE	56,577
119 911 PHONE SYSTEM	648,000
120 3/10TH CRIMINAL JUSTICE TAX	4,452,028
121 TREASURER INVESTMENT REVOLVING	118,022
122 TREASURER'S M & O	8,203
123 NOXIOUS WEED CONTROL	510,000
124 AMERICAN RESCUE PLAN	3,710,000
125 AUDITOR CENT DOC PRESERVATION	117,350
130 PROSECUTOR VICTIM/WITNESS	199,193
140 STADIUM	1,227,365
201 2016 GO BOND	119,010
203 2020 GO BOND	675,430
301 COUNTY CAPITAL IMPROVEMENTS	3,680,156
304 NEW COURTHOUSE CAPITAL PROJECT	250,000
401 SOLID WASTE	9,285,968
402 COMMUNITY DEVELOPMENT SERVICES	3,050,679
403 WATER MITIGATION	941,380
501 EQUIPMENT RENTAL & REVOLVING	3,096,639
517 COMPUTER REPLACEMENT INTERNAL	250,842
TOTAL	<u>106,815,150</u>